

Energy Efficiency Program Activity by Town

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Town Name: DENNIS
Program Period: 2026
Current Dates: 8/1/2026 - 8/31/2026
Cumulative Dates: 1/1/2026 - 8/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	19,715.63	\$6,650.00	1	-57,303.46	\$156,686.75	43	\$0.00	0.00%
A2a - Residential Coordinated Delivery	898.00	\$5,508.53	7	39,458.70	\$119,442.17	49	\$1,231,297.54	9.70%
A2b - Residential Conservation Services (RCS)	0.00	\$1,355.00	6	0.00	\$13,558.40	56	\$241,986.55	5.60%
A2c - Residential Retail	45,209.33	\$19,633.25	71	66,458.28	\$144,353.37	291	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$25,097.91	13	0.00	\$104,663.63	38	\$0.00	0.00%
Res Subtotal	65,822.96	\$58,244.69	98.00	48,613.52	\$538,704.32	477	\$1,473,284.09	
Res % of Total	53.31%	39.44%	89.91%	32.50%	59.17%	89.49%	56.77%	
B1a - Income Eligible Coordinated Delivery	5,113.03	\$33,619.86	5	20,290.29	\$298,710.18	31	\$361,984.67	82.52%
IE Subtotal	5,113.03	\$33,619.86	5.00	20,290.29	\$298,710.18	31	\$361,984.67	
IE % of Total	4.14%	22.77%	4.59%	13.56%	32.81%	5.82%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,127.00	\$1,699.09	1	8,613.00	\$7,386.16	9	\$759,784.87	0.97%
C2a - C&I Existing Building Retrofit - Municipal	35,179.00	\$45,249.78	2	35,179.00	\$45,249.78	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	15,219.50	\$8,850.00	3	36,892.75	\$20,342.29	14	\$0.00	0.00%
C&I Subtotal	52,525.50	\$55,798.87	6.00	80,684.75	\$72,978.23	25	\$759,784.87	
C&I % of Total	42.54%	37.79%	5.50%	53.94%	8.02%	4.69%	29.28%	
Total	123,461.49	\$147,663.42	109	149,588.56	\$910,392.73	533	\$2,595,053.63	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.